ANNUAL REPORT | 2021





OUR VISION

The Kensington Conservancy will work to inspire all members of the St. Joseph Channel community to embrace positive conservation values that will promote the protection and preservation of natural ecosystems for all generations.

OUR MISSION

The mission of The Kensington Conservancy is the establishment, development, maintenance and management of nature reserves and programs in the St. Joseph Channel for the conservation and preservation of the natural ecosystems.

ABOUT **US**

The Kensington Conservancy is a land trust that works to protect lands and waters by purchasing property, accepting donations of land and through voluntary conservation agreements. These protection methods are all aimed at preserving our precious landscape in perpetuity.

The Kensington Conservancy believes that conservation and preservation can also be achieved through the good stewardship practices of all property owners. We work with local landowners, farmers, governments, schools and other organizations to develop programs that will promote greener and less intensive development, best land and water management practices, invasive species control and low impact recreational activities.

Our membership includes residents of Canada and the United States who represent various interests including permanent and seasonal residents, businesses, government, and the scientific and academic communities. As one of North America's few bi-national land trusts, the Kensington Conservancy is a registered charity in both Canada and the United States. The conservancy received Canadian charitable status in 2006, making 2021 our fifteenth year of operation.





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LETTER FROM THE **PRESIDENT**

Greetings to all TKC members, supporters, volunteers and environmentalists. We thank you for your interest in our organization and hope you will be proud of our efforts and accomplishments.

Let me take you on an emotional journey to our favourite places. First imagine you are travelling in space, and notice the earth doing its annual rotation around the sun. Umm, that's interesting, let's get closer! As you approach the earth, you see it is divided into continents. One of the continents, North America, has a large land mass devoted to one country, Canada. Let's get a bit closer to this...Canada! This country too, is divided into smaller sections, provinces, and we are particularly interested in Ontario.



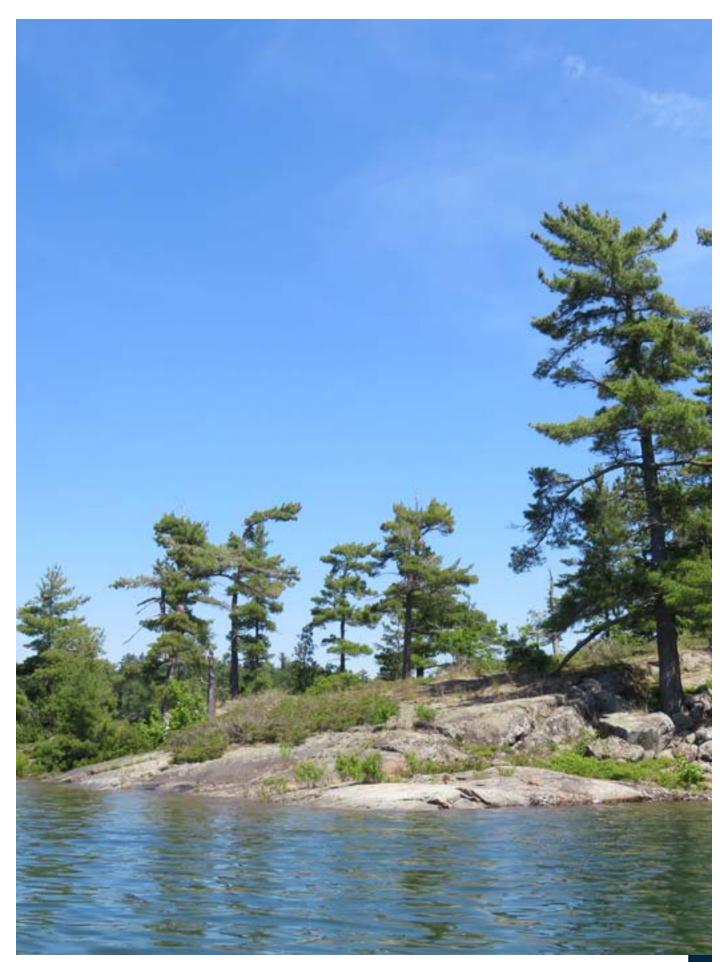
Look north of the Great Lake, Huron, and try to locate a small section around the St. Joseph Channel. Almost there! Now you need an old cottage with a wooden deck, soft in some spots, but you know them all, so not dangerous. A comfortable chair, and perhaps a mug or glass in your hand. The sun is rising, or maybe setting. You are HOME! In your mind, in your heart, and in your spirit!

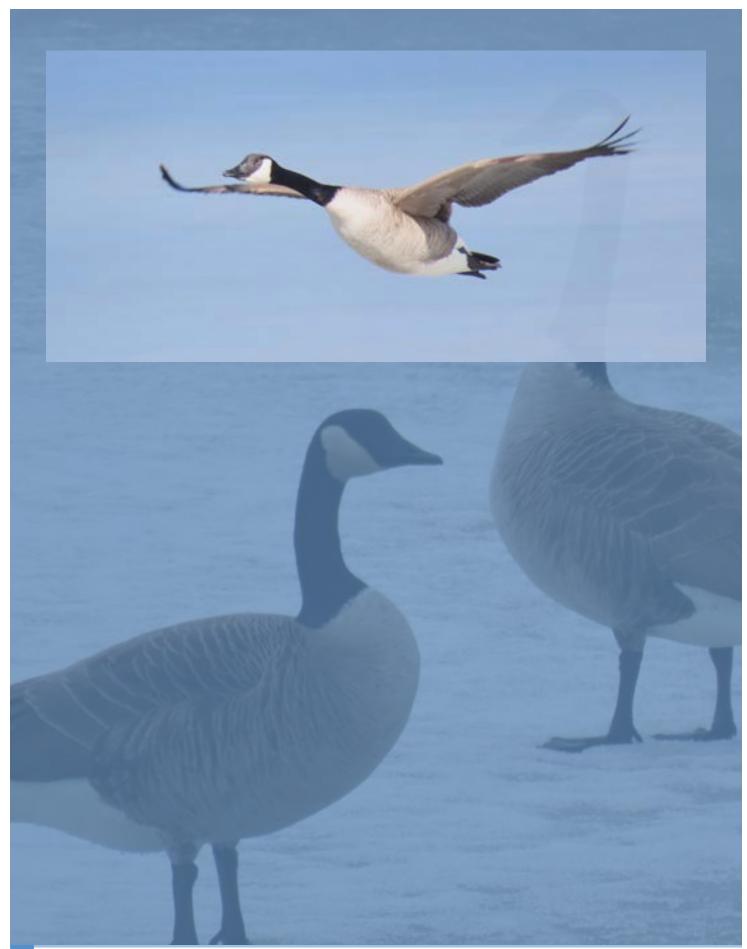
Now this is our favourite place, the place we want to be, as often as we can, for as long as we can. But how do we keep it this way, how to preserve the concept, the feeling, the place. TKC has tried to fill this order, maintain the land and waterways as close to natural as possible. Protect plants and animals, and whenever possible deflect man's influence on our habitat. It is not an easy job, and without you, your interest, time, support, and continued investment, we would not be able to move forward. Thank you all so much, for helping us see our goals, and reaching them. We have made gains in 2021, despite COVID-19 and its many restrictions, and continue to do so into this year. Our staff have been working hard and it shows. Our finances are solid, but always looking for improvement. Our acquisitions are fantastic, and prospects develop regularly. TKC is that little part of the universe, special to all of us, that we want to protect and care for. Thank you all for doing your part to make this a reality.

In closing you may return to your journey travelling through space, but remember, "we need you". If we want to keep our little part of the universe special, we have to work hard, invest our time and talents, care enough and do enough to keep things as we want them to be. This is a unique community, this St Joseph Channel area, with unique and caring people doing what they were meant to do. Let's continue this journey, both here, and universally to sustain, protect, and encourage our environment, and our "special places" in this universe.

Many thanks to everyone,

ALICE **HILL**, PRESIDENT OF THE **BOARD OF DIRECTORS**





A MESSAGE FROM OUR **EXECUTIVE DIRECTOR**

2021 was a big year for The Kensington Conservancy. We protected a new property, welcomed many new members, launched a webinar series, and collected a lot of valuable data from our nature preserves and conservation easements. Between changes in permanent staff and a series of grants that allowed us to hire for seasonal contracts, we had ten different employees throughout the year. This was all done between lockdowns, periods of working from home, and other obstacles due to the pandemic.

Angela Charbonneau stepped in as our new Office Manager in January and instantly became the glue that holds everything together. Our seasonal contracts provided great opportunities for recent graduates to gain experience in the conservation world and all of them were a pleasure to work with. Corinne Wilkerson joined us halfway through the year as our new Land Stewardship Coordinator, bringing her vast experience from the biology and conservation world.

It was also my first year as The Kensington Conservancy's Executive Director. There was certainly an adjustment period, but it did not take long to get a handle of my new tasks and responsibilities. I am lucky that The Kensington Conservancy has such a great Board of Directors and staff team to help with everything. I missed being out in the field as much as I was in my old position, but I still made an effort to get out when I could find the time.

As I write this, we're already well into 2022 and it is shaping up to be another great year. We recently announced our acquisition of the Gravel Point Preserve, which is our largest nature preserve to-date. We started two new programs to collect data on bat populations and water quality. We're utilizing volunteers better than we ever have. I am very excited to see where things go with The Kensington Conservancy from here.

As always, none of this would be possible without the generosity of our local community. I thank each and every one of you who has supported The Kensington Conservancy in the last year.





CARTER **DORSCHT**, EXECUTIVE **DIRECTOR**



TOTAL REVENUE

			GRANTS
GRANTS	78,266		MISC. SALES
MISC. SALES	6,820		
MEMBERSHIPS	13,589	2021 REVENUE	INTEREST
DONATIONS	167,722		
INTEREST	45,262		
ТОТ	FAL \$311,659		
US INVESTMENTS USD		NON-RESTRICTED FUNDS	RESTRICTED FUNDS
ENDOWMENT FUND			947,345
CASH		142,505	
	TOTAL USD)	\$1,089,850
CANADIAN INVESTMEN	ITS CAD	NON-RESTRICTED FUNDS	RESTRICTED FUNDS
OPERATIONAL RESERVE		-9,906	46,186
OPERATIONAL RESERVE		-9,906	46,186 353,143
		-9,906	

GRANTS

LAND SECUREMENT

ADMINISTRATION

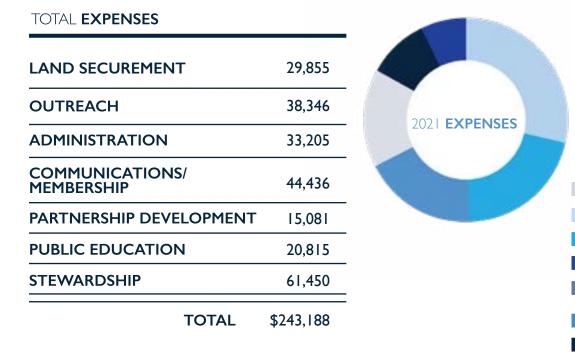
PARTNERSHIP DEVELOPMENT

STEWARDSHIP

COMMUNICATIONS/ MEMBERSHIP

PUBLIC EDUCATION

OUTREACH



TREASURER'S **REPORT**

In 2021, we continued to deal with the impacts of COVID-19. Fortunately, our financial situation remained stable because of several subsidies, grants, and donations.

Wages allocated among the various programs shown on the graph were \$165,000 in 2021 compared to \$123,000 in 2020. Subsidies and grants offset both these amounts, resulting in a net wage cost of \$63,000 or 34% of expenses in 2020 and \$87,000 or 37% in 2021. Our wages were higher in 2021 because of increased contract staffing and severance pay. Through the Canada Emergency Wage Subsidy(CEVVS) program, the Canadian Government provided \$47,000, which allowed us to maintain our staffing levels. We don't expect significant wage subsidies in 2022, as the CEVVS was replaced with two other programs that the Conservancy does not as readily qualify for, so our net wage costs will rise.

Funds from our investments were used to pay for the purchase of Coatsworth Island for \$126,000 and to provide operating funds. With the extra funding from our investment accounts and grants and subsidies, the excess revenues over expenditures for the year were \$112,000.

Our investments did well again this year. Going into 2022, it will be challenging to maintain the return of our Endowment Fund because of a bear market. The Finance Committee has taken steps to mitigate the market turmoil on the Endowment Fund. These market issues should not impact our returns in our Stewardship Fund or Operating Reserve Fund because these funds are invested in fixed income, and with rising interest rates, our returns here could be higher.

The coming year will be challenging because of lower investment returns and ongoing inflation, making your donations even more critical. While we receive some government support, most of our funding comes from memberships and donations. These fund our operations.

Finally, I would like to thank everyone for their generous support last year.

TOM DALTON, TREASURER

THE CANADIAN AND US REVENUE AND EXPENSES ARE COMBINED ON THE CHARTS ABOVE AND ALL FUNDS ARE IN CANADIAN DOLLARS, EXCEPT WHERE NOTED. 2021 AVERAGE EXCHANGE RATE OF 1.2535 USED TO CONVERT USD TO CAD. THE 2021 FINANACIAL STATEMENTS CAN BE VIEWED ON OUR WEBSITE.



A YEAR IN REVIEW 2021

- Hired Angela Charbonneau as TKC's Office Manager
- Launched the TKC Webinar Series
- Protected the entirety of Coatsworth Island
- Hired Carter Dorscht as TKC's Executive Director
- Recorded almost 800 species on TKC's protected properties
- Hired Corinne Wilkerson as TKC's Land Stewardship Coordinator
- Participated in Johnson Township's Christmas in July parade
- Hired Vince La Tassa and Rachael Solaro as Assistant Field Technicians
- Conducted a species at risk inventory of the Black Hole Preserve
- Recorded over 300 species in the TKC Summer BioBlitz
- Hosted the 4th annual Explorer Summer Day Camp with the St. Joseph Island Hunters and Anglers
- Conducted the 6th annual Desbarats Christmas Bird Count



CORINNE WILKERSON







RACHAEL SOLARO AND VINCE LA TASSA























66 So, let us move forward with faith in ourselves, in our intelligence, in our indomitable spirit. Let us develop respect for all living things. Let us try to replace violence and intolerance with understanding and compassion. And love. 99

~ JANE GOODALL

LEGACY CIRCLE

The Legacy Circle and bequests are important parts of The Kensington Conservancy. Bequests from legacy donors have provided opportunities for growth and have strengthened the organization. Legacy donors have allowed us to provide an annual conservation award to a Sault College student, pay off the purchase of the Boyer Preserve, build The Kensington Conservation Centre and fund our Stewardship and Endowment Funds. Most recently, legacy donors allowed us to purchase the east half of Coatsworth Island.

A legacy gift in one's estate will help sustain The Kensington Conservancy and its ability to keep its promise to preserve the land and water of our area in perpetuity.

Please consider including The Kensington Conservancy in your will and estate planning. Don't hesitate to call or email Carter, our Executive Director. He can help you by providing TKC's tax ID for you to share with your attorney. He will also add your name to the Legacy Circle list after you have notified The Kensington Conservancy of your intentions to leave a bequest.

We'd like to thank and honor those who made bequests to The Kensington Conservancy.

Pam Bent Erl Lagerholm The Phelps Family

The following individuals have identified that they've made bequests to The Kensington Conservancy in their Estate Plans:

Mary and Donna Deplonty Tina and Terry Haight David Hofmann Virginia Jordan Connie and Alden Meyer Libby and Matt O'Connell David Welles, Jr Peter Welles



The Kensington Conservancy will provide information and assistance to you on planned giving and other ways you can support our work. However, we strongly encourage you to seek independent advice when making charitable gifts of annuities, securities, property, life insurance, wills, trusts, contracts and other legal agreements. This may be your lawyer, banker, accountant, investment advisor, wealth manager, financial planner, or other professional.



COATSWORTH ISLAND

Coatsworth Island stands as the majestic protector of Portlock Harbour. It is one of the largest remaining undeveloped islands in the St. Joseph Channel. Thanks to support from the extended Welles Family, The Kensington Conservancy was able to purchase the west half of the island in 2019.

In early 2021, The Kensington Conservancy was able to purchase the east half of the island with a legacy gift from the Phelps Family. The entire island is now protected and known as the Coatsworth Island Preserve.

The island has scenic rocky areas with tall pines along the shore and the interior is a mixed forest. Staff have already recorded 175 different species of flora and fauna on the preserve, including species at risk such as Bald Eagle and Eastern Wood-Pewee. There are certainly many more species left to be found too!







BOARD OF **DIRECTORS**

The Kensington Conservancy Board of Directors boasts a broad cross section of the local community. It has citizens from Canada and from the United States, permanent and summer residents, those with long family histories and those with new experiences in this vibrant community. Everyone comes to the table with a genuine love of land and water and a wish for future generations to enjoy the same treasures. Listed below are the members of the board of directors.

Executive Committee

Alice Hill
Hugh MacDonal
Terry Haight
Richard Warren
Tom Dalton

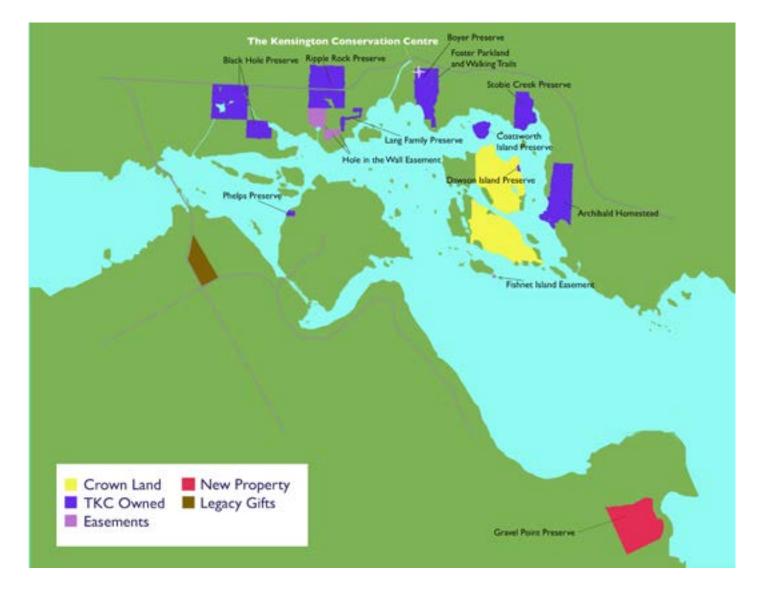
President nald Ist Vice President 2nd Vice President en Secretary Treasurer

Directors

Bess Celio Libby Haight O'Connell John Hollingsworth Susan Lang Kathleen McFadden Alden Meyer Nancy Schrank Sarah Vincenzo Hope Welles

Board of Advisors Holmes Morrison

Adele Simmons Georgia Welles



Staff

Carter Dorscht
Corinne Wilkerson
Angela Charbonneau
Roxane Bergeron

Executive Director Land Stewardship Coordinator Office Manager Field Technician





ANNUAL CONTRIBUTIONS

\$5,000-\$9,999

\$2.500-\$4.999

\$1.000-\$2.499

\$500-\$999

OSPREY

Boden, Linda Cricket Fund of the Greater Toledo Community Foundation The Lumpkin Family Foundation Simmons, Liesel & Ian Smith, Loren Welles, Peter

LOON

Haight, Tina & Terry Hollingsworth, Laurie & John The VIYU Foundation

BEAR

Douglass Family Foundation Ferguson, Harwood Gawthrop Islands LLC Hodgkins, Bondy & Tom O'Connell, Libby & Matthew Petty, Catherine Wulsin, Susan & Drausin

DEER

Bowen, Calvine & Charles Fort, Debby Jewett, Ellen & Kauffman, Richard Lang, Susan & LeSage, Patrick Marsters, Courtney & Steve Morrison, Antoinette & Holmes Phelps, Mason Schrank, Nancy & Doug The Donnelley Foundation Vincenzo, Sarah & John Welles, Catherine & Chris Welles, Hope & Deke

OTTER

Bennett, Marcia & Ted Doering, Sarah & Fred Dorscht, Melanie & Ron Douglass, Polly (Cynthia) Foster-Miller, Peggy & Miller, Glenn Grannis, Pat & Balky Hill, Alice & Jim Hill, Jamie Hofmann, David Hoyt, Freddie Kite, Suzanne & Tiger Miranda, Cameron & Adam Navarro, Donna Prieksaitis, George Rilett, John Simmons, Adele Sipe, Debbie & Richard

>\$10,000 Swindells, Anne Verburg, Jill & Brad do Warren, Richard Welles, Gerry Wulsin, Victoria & Lawson

MALLARD

Algoma Power AlgomaTrad Allen, Nancy & Jerry Anderson, Bev & Bruce Arthurs, Jeanne & Ed Astell.Alex Aubertin.Violet Barber, Gwen Beach, Andrea & Jeff Bedley, Oliver Bell, Alex & Wetteroth, Ron Bell, Cici & Buxton, Jim Bell, Robert Bell, Kimlan Bloomer, Kimmy Bohms, Jeralyn & Mike Bondar, Aldona & Arthur Bouffard, Diane & Michel Boyer, Davis Brennen, Judy & Jim Breton, Suzan Broks, Erin Bruce Station Horticultural Society Buchler, Kathy & Jeff Burnett, Linda Burtch, Peter Caldwell, Helene & Errol Campbell, Brooke & Ryan Campbell, Michael Campbell, Sheila Carlson, Carolyn Carper, Barbara & Nick Cave, Bruce Celio, Bess & Candelario Chamberlin, Ann Charbonneau, Angela & Colin Cherry, Kim & Steve Ciotti, Bonnie & Richard

Clark, lennifer

Cliffe Printing Inc.

Cohen, Joyce & Robert

Cook, Beth & Graham

Corcoran, Meri & Neil

Cosbey, Ginny & Jim

Coulter, Ken

Cohen, Sally & Moule, Dave

Compass Imaging Group & Sign Solutions

Cove, Angela Cragg, George Cranston, Anne Cross, Lucia & David Cunningham, Betty Dalton, Martha & Tom Dann, William R. (Mike) Ir. Davie, Samantha & Barrett Dearing, Inge Derickx, Lisa & Jones, Adam Dionisi, Hannele Dixon, Canda Donohue, Patrick Doyle, Suzanne Dunnan, Calvine & Doug Dunning, Paula Dutkiewicz, David Elliott, Tanna & Lynn Ellis, Connie & Corson Ellis, Libby & Ruckman, Stuart Ellis Bruckmann, Laurie & Bruckmann, Bruce Elting, Jody & Edelstein, Alan Elting, Maria & Victor Euler, David Evoy, Kathy Ewanow, Lynn & Clement, Laurence Faganely, Lori & Robert Fantham, Elizabeth Feder, Judson Forsyth-Vail, Gail & Vail, Stephen Franchuk, Sara Frech. Patricia Freeman, Marion & Ellis, Corson Gallagher, Ron Gardiner, Julie & Sandy Gartshore, Carol Gawas Bay Cottagers Association Gillingham, Jennifer & Paul Gjos, Marie Good, Barbara Good, Samuel Grannis, Jane Grannis Blackmer, Marjory Hall, Janet Hall, Vivian & Don Hallett, Merrill & John Hamilton-Wright, Sarah Hanson, Kelly & Douglas Harrison, Alan Hayes, Michael Henry, Sharon Herbert, Mark

Coutu, Jeffrey

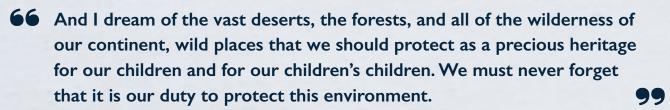
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Hergott, Lynne & Paul Hershey, Harriett & John Hines, Eleanor Hodgkins, Debbie & Tom Hoff, Mindy & Tom Hoffman, Shane Hoogendoorn, Hugh Hope, Emily Hope, Patricia Horsford, Rebecca & Gregory Hunt, Carole Hussey, Cathy & Stephen lles, Carol Ingabrand, Lily & Ken Ingram, Erin Irawan, Andri Irwin, Margaret & Ronald Jackson, Molly & Stuart Jenkins, Mark Jernagan, Hopie & Luke Iohnson, Kurt Johnson, Tom lohnstone, Glenis Jones, Gail Jones, Matt Jordan, Virginia Junor, Jackie & Jim Kaylor, Phoebe & Tom Kellum, Marilyn & Bob Kincaid, Mary Lynn & Mike King, Elma & Joseph King, Jesse Kingery, Betsy & Bill King-Smith, Hailey Kite, Emily & Matthew Kommusaar, Kalev Konzuk, Nancy & Blaine Kroetsch, Jerome Ladell, Mary Therese & Thomas Lambert, Donna Lang-Weir, Andrew Lee, Emilie Levesque, Anna Marie Lewis, Kenneth Lumpkin, Chiara & Ben MacDonald, Kim & Hugh MacDonald, Linda & Kirby, Eric MacDonald-Wilson, Jeannie MacDougall, Charlotte & Murray, Hugh MacKay, Cheryl Marble, Anne Marquardt, Martica Marsh, Leslie Martin, Linda Massey, Trent Matheson, Philippa Matthews, Diane Mayer, Amy & Jack, David

McGorman, Don McKay, Diena & Laurence Meyer, Connie & Alden Mikoliew, Karen & Miller, Chuck Minardi, Sheri Morettin, Debbie Mossing, Marty & Butch Murray, Rima Niessen-Nelson, Carmen Nurnberg, Marie Oatis, Paul Oatis-Virtue, Judy Oatis-Warzon, Ginny & Warzon, Jim O'Connell, Charlie O'Connell Robertson, Lucy & Robertson, Mik Oien, Lindsay & Dorscht, Carter Olmstead, Dixie & lim Paul, Chris & Jodi Paul, Jean Pauli, Kathryn & Eldred, John Peabody, Carey & Isaaks, Edward Pelletier-Doble, Anna Pen, Hooey & Ron Peterson, Adria & Kirk Petzold, Sheila & Foster, Peter Poeschl, Cornelia & Erwin Prickett, Ron Proudfoot, Lindsay Radford, Sheila & Michael Reinhart, Krista & Clark, Kit Rich, Leslie **Rigters**, Erik Robertson, Linda & John Royal LePage Northern Advantage Stewart Team Ryckman-Rooney, Donna Sanders, Gary Saunders, Rita Sauve, Carey Scallan, Pamela & Andrew Schendel, Sally & Logan Schneider, Mary & Steve Schrank, Nancy & Doug Schuab, Bruna Sedbrook, John Simmons, Erica & Balz, John Sirois, Glenn Sleeper, Jenny & Mark Smith, Jane & Lennox Smith, Maria Smith, Shannon Soo Mill & Lumber Co. St. John, Jane & Ray St. Joseph Island Coffee Roasters Stevens, Faye Phyllis Stevenson, Virginia & Dick Stewart, Peggy & Terry Stewart, Rodney

McCormack, Larry

Stinnissen, Kris & Pete Stinnissen, Peter Strothman, Dana & John Strothman, Leah & Carter Sutherland, Carole Swift, Martin & Keith Swift. Willis Switzer, Sian & Watson, Scott Sylvester, Katherine & Edmund Q. Taylor, Fred Taylor, Tina Tebbetts, Chartis & Edwin The Benevity Community Impact Fund Theriault, lack The Township of St. Joseph The Township of Tarbutt Thomson, Christine Tisdall, Gayle & Robert Tremblay, Maria Uhlig, Peter Vadino, Chris & Palmer, Charles Vail, Anne & David VanHouten, Carol & Donald Wadley, David Walker, Valerie Warren, Anita Warren, Erik Warren, Siri Warren, Ted Waters, Laura Waters, Tim Watson, Annie & Charles Welles, Damaris Welles, Georgia Welles, Jeff & Maud Welles, Peter Welles, Tara Wendt, Carol & Dave Wendt, Stephen Wheeler, Joan & Wells Wick, Susan & Tom Willis, Margaret Wilner, Mike Woods, Sally Wulsin, Jane & John Jr. Wulsin, Rosamond & Szuhay, Dennis Zahn, Nora & Gregory



~ NELSON MANDELA



The Kensington Conservation Centre:

69 Boyer Drive Desbarats, ON POR 1E0 Canada Mailing Address:

The Kensington Conservancy PO Box 127 Desbarats, ON POR 1E0 **US Mailing Address:**

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Phone: 705-782-2200

Email: info@kensingtonconservancy.org

Website: www.kensingtonconservancy.org

This Annual Report and the full financial reports are available online at www.kensingtonconservancy.org/annual-reports